

# **School Plan 2017-18**

## **Goal #1: Reading**

Terra Linda Elementary will increase reading proficiency to 80%.

**Academic Area:** Reading

### **Measurement Areas:**

K-3 Our school will compare beginning of the year to end of year data on iReady, Benchmarks, DIBELS, and Guided Reading Levels.

4-6 Our school will compare beginning of the year to end of year data on SRI, Newsela, Benchmarks, and Guided Reading Levels.

### **Action Plan Steps:**

**Three reading aides** will be hired to assist teachers in providing targeted interventions in the areas of phonemic awareness, phonics, fluency, vocabulary acquisition, writing, and reading comprehension strategies. These interventions will be provided four days a week Monday-Thursday.

**Two certified teacher support assistants** will be provided for teachers to analyze data, prepare targeted interventions, and provide one on one explicit instruction.

**One 12 hr. kindergarten aide** will be hired to provide additional intervention support in the area of literacy.

### **Expenditures**

<b>Category</b>	<b>Description</b>	<b>Estimated Cost</b>
Salaries and Employee	3 Reading Aides/1 Kindergarten Aide	\$51,715.00
Benefits	2 Certified Teacher Support Assistants	

## **Goal #2: Math**

Terra Linda will reduce by 10% the number of students scoring below proficient on the district pre and post assessments for math in all grades.

### **Measurements:**

We will compare beginning of the year scores to end of the year scores on the district provided pre and post test assessments of grade level material in math.

### **Action Plan Steps:**

Teachers will identify essential standards students need to master in order to be successful at grade level and prepared for the next year. Students will progress towards these standards with bi-monthly tracking.

All students will receive strong, differentiated instruction in Math.

Students will be given the initial assessments identified, and the data will be analyzed to identify students who are at risk, at grade level, or above grade level to drive instruction, target interventions and meet student needs.

One, 1<sup>st</sup>-6<sup>th</sup>, grade math aide and one kindergarten aide will be hired to assist teachers in providing targeted math interventions. These interventions will be provided four days a week during each grade levels RTI time block.

### **Expenditures**

<b><u>Category</u></b>	<b><u>Description</u></b>	<b><u>Estimated cost</u></b>
Salaries and Employee Benefits	2 math aides	\$5500