

Current School Plan 2024-2025 - Terra Linda School

2024 - 2025

School Plan Approved

School Plan Approval Details

Submitted By: Yajaira Martinez

Submit Date: 2024-03-11

Admin Reviewer: Holly Korous

Admin Review Date: 2024-04-26

LEA Reviewer: Nadine Page

LEA Approval Date: 2024-04-26

Board Approval Date: 2024-04-23

Goal #1

close

State Goal

close

Goal Terra Linda will be focusing on exiting TSI. To support our school needs Terra Linda students in grades 3-6th will show 10% growth in the area of the lowest 25% of students by the end of the year 24-25 RISE. Students in grade levels K-2nd will show growth in the EOY Acadience "At and Above grade level" percentage by 10%.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

24-25 RISE lowest 25% population Summative data. Acadience End of Year

Action Plan Steps and Expenditures

close

1. Pay for a full time teacher's salaries. \$73,421.25 and or assistants.
2. Teachers will collaborate with their grade level teams (PLC) to stay on target with their power standards for the year, use best practices as well as common assessment.
3. Teachers will record, review, and report all student data on Mastery Connect and engage in data dives plc with administration and coaches.
4. Interventions, re-teaching, and re-testing instructional plans will be developed during PLC meetings.
5. Teachers will administer the RISE mathematics benchmarks screening assessment three times per year to identify lagging skills and areas for re-teaching and intervention.
6. Teachers will utilize supplemental programs to build students' number and computational fluency.

Category	Description	Estimated Cost
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Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay for a full time teacher to decrease class size.	\$73,431.25
	Total:	\$73,431.25

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$73,431.25
Total:	\$73,431.25

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$6,033.53
Distribution for 2023-2024	\$65,902.51
Total Available Funds for 2023-2024	\$71,936.04
Estimated Funds to be Spent in 2023-2024	\$ 65346 
Estimated Carry-over from 2023-2024	\$6,590.04
Estimated Distribution for 2024-2025	\$66,841.21
Total Available Funds for 2024-2025	\$73,431.25
Summary of Estimated Expenditures for 2024-2025	\$73,431.25
Estimated Carry-over to 2025-2026	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-08

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